

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**

**FISCAL MANAGEMENT AND ACCOUNTABILITY BRANCH**

**FISCAL YEAR 2007-08 CONTRACT PROCEDURES AND TIMELINES**

August 24, 2007	Budget Act is signed by Governor Schwarzenegger.
September 14, 2007	FY 2007-08 V.1 Budget informational documents and forms issued.
September 24, 2007	Counties must have DMC providers' contracts in place 30 days following the enactment of the Budget Act.
October 4, 2007	Release of Budget Act Allocation.
October 11, 2007	Paradox Program for completion of Budget Act 1 <sup>st</sup> Amendment released.
December 4, 2007	Budget Act First Amendment proposals due to ADP.
December 4, 2007 through February 20, 2008	ADP reviews and approves Budget Act 1 <sup>st</sup> Amendment proposals. Contract packets are sent to the Counties for their Board of Supervisors or Designee approval.
December 17, 2007	If Budget 1 <sup>st</sup> Amendment is not submitted by this date, ADP started process of issuing late submission letters.
April 10, 2008	Documents for completion of 2 <sup>nd</sup> Amendment will be released.
April 11, 2008	Final allocations released (based on 1 <sup>st</sup> Budget Amendment).
June 2, 2008	2 <sup>nd</sup> Amendment proposals due to ADP.
June 2, 2008 through June 30, 2008	ADP reviews and approves 2 <sup>nd</sup> Amendment proposals. Contract packets will be sent to the Counties for their Board of Supervisors or Designee approval.
June 30, 2008	Board of Supervisor-approved 1st budget amendment is due back to ADP.